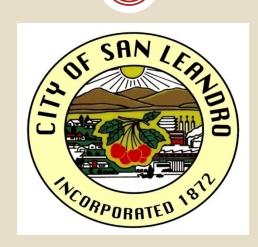
FY 2020-2021 U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD) CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)



COMMUNITY DEVELOPMENT DEPARTMENT HOUSING SERVICES DIVISION SEPTEMBER 20, 2021

FY20-21 CDBG Funding Summary



- FY 2020-21 CDBG entitlement grant amount = \$707,517
- Received over \$1.1 million in additional CDBG funds under the federal CARES Act (CDBG-CV)
 - **▼** City created Emergency Rental Assistance Program (ERAP)
 - **▼** Contracted with Centro Legal de la Raza to administer
 - **ERAP** assisted 126 renter households in need due to the pandemic

Objective: Create Suitable Living Environment Public Services – CDBG funds

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 Due to CARES Act, HUD allowed entitlement cities/counties to exceed the CDBG 15% public services cap in FY20-21 to enhance services for lower income residents impacted by the pandemic

 Overall, CDBG funds assisted 10,209 low-income person

Objective: Create Suitable Living Environment Domestic Violence Services – CDBG

- o *CALICO* (\$47,789)
 - Provided family support services to 35 San Leandro residents;
 - **▼** Received an additional \$25,000 in CDBG due to CARES Act;
 - Expanded program goals were met.
- Family Violence Law Center (\$25,000)
 - ➤ Provided support to 43 SL residents fleeing violence with free legal services, among other supports;
 - One-time emergency CDBG grantee due to CARES Act;
 - **➤** Program goals were exceeded.
- Building Futures (\$25,000)
 - ➤ Provided support to 27 SL domestic violence survivors with one-on-one safety planning, mental health counseling, advocacy and other interventions for both English and Spanish speakers;
 - One-time emergency CDBG grantee due to CARES Act;
 - Program goals were exceeded.

Objective: Create Suitable Living Environment Mental Health Services – CDBG

- Asian Health Services and La Clinica (\$200,000)
 - ➤ Piloted the San Leandro Mental Health bilingual "Warmline" (Spanish and Chinese);
 - One-time emergency CDBG grantee due to CARES Act;
 - ★ Asian Health & La Clinica each received \$100,000;
 - Successfully established a crisis response telephone assistance service;
 - ➤ Due to low call volume pilot project in did not achieve its goal.

Objective: Create Suitable Living Environment Food Distribution – CDBG

- Meals on Wheels (\$60,040)
 - ➤ Delivered hot, nutritious meals to 1,098 homebound seniors;
 - Received an additional \$30,000 in CDBG due to CARES Act;
 - Expanded program goals were exceeded.
- Spectrum Community Services (\$43,127)
 - **▼** Distributed hot, nutritious meals to 167 persons from the San Leandro Senior Center;
 - **▼** Received an additional \$25,000 in CDBG due to CARES Act;
 - Expanded program goals were exceeded.

Objective: Create Suitable Living Environment General Public Services – CDBG

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- Davis Street Family Resource Center (\$89,481)
 - ➤ The "Basic Needs" program provides clients five days of groceries up to twice a month, emergency clothing and household items. Other services such as housing counseling, childcare, mental health counseling, and medical/dental services are available to clients as needed;
 - **▼** Received an additional \$45,000 in CDBG due to CARES Act;
 - **▼** Served 8,799 low-income persons in 2,460 households;
 - **Expanded program goals were exceeded.**

Objective: Create Suitable Living Environment Fair Housing - CDBG

- ECHO Fair Housing:
 - ▼ Received 50 Fair Housing cases (intake, assessment and counseling)
 - Of those, 39 complaints needed further investigation (disability, race, national origin, and familial status)
 - Of those, 12 were reported to FEHC, FHEO, or other legal service providers
 - **▼** 9 Fair Housing Audits conducted but none of them resulted in non-compliant owners
 - Fair Housing Education:
 - Conducted 2 First Time Homebuyers trainings (45 people attended)
 - 4 presentations to property management and tenant advocacy organizations
 - Trained 2 Fair Housing "testers" used to vet fair housing complaints and conduct audits

Objective: Provide Decent Housing Owner-occupied Minor Home Rehabilitation - CDBG



- CDBG Funds assisted the Owner-Occupied Housing Rehabilitation Grant Program in FY 20-21
 - **20** minor home repair grants completed for low-income San Leandro home owners





Homeless Services – General Funds



- Building Futures with Women & Children (\$25,000)
 - **▼** Operation of San Leandro Shelter
 - ➤ Provided 676 bednights and 4,707 meals for homeless residents
- Davis Street Family Resource Center (\$11,000)
 - **➤** Provided housing information and referrals (578 residents)
 - **▼** Located permanent housing (3 families assisted)
 - **▼** Provided 13 households with emergency hotel vouchers

Housing Services – General Fund



- City General Funds assisted:
 - Centro Legal de la Raza (\$45,000)
 - ➤ Provided legal advice on tenant's rights and legal representation to 77 households representing 240 people.
 - ECHO Housing (subcontracted with Centro Legal)
 - **▼** Provided tenant-landlord counseling services to 98 households
 - **▼** Succeeded in preventing 17 households from being evicted
 - **Responded to 9 inquiries regarding requested repairs to the housing unit**
 - **▼** Responded to 9 inquiries regarding the return of tenant's deposit
 - **▼** Responded to 9 inquiries regarding rent increases
 - **▼** Provided referrals to attorneys or Small Claims Court to 8 households

Conclusions



- City has met the majority of its CDBG-funded housing and community development goals established in FY 2020-2021 HUD Action Plan
- City staff recommends that the City Council approve the CAPER for submission to HUD